F. No. 5/7/2021-Bt. (DG)CPWD/4-3 Government of India Directorate General Central Public Works Department (Budget Section) Email: - <u>delbudget-sec@cpwd.góv.in</u>

Nirman Bhawan, New Delhi. Dated: 13.04.2021

Subject: - Budget allotment under MH:2059—Maintenance of IB & Guest House etc under Revenue Section Grant No. 59-HUA for the year 2021-22.

The following Budget Allotment under MH:2059—Maintenance of IB & Guest House etc. under Revenue Section Grant No.59, MoHUA for the Financial Year 2021-22 is placed at the disposal of under mentioned Budgetary units of CPWD.

Sl.	Budgetary Unit	Budget Allotment 2021-22
No.	(As per re-structuring)	A/c Code: 2059.60.053.04.00.27
MH:2059- Maintenance of IB & Guest House etc		
1	CE, Bangalore	3000
2	CE, Bhubaneswar	500
3	CE, Chennai	12000
4	CE, Hyderabad	500
5	CE, Jaipur	5000
6	CE, Kolkata	500
7	CE, Lucknow	2000
8	CE, Madurai	4000
9	CE, Mumbai I	500
10	CE, Nagpur	1000
11	CE, Patna	2000
12	CE, Shillong	2000
13	CE, Siliguri	2000
14	CE, Trivandrum	500
15	CE, Vijayawada	2000
16	IBBZ - I	3000
17	Project Region Mumbai	1500
18	Region Bangalore	4000
19	Region Chandigarh	10000
20	Region Delhi	1000
21	Region Lucknow	5000
22	Region Mumbai	1370
	Total	63370

mtAl. Director (Finance), CPWD

Important instructions for compliance:

- 1. All budgetary units may ensure that the above budget allotment may be further allocated to Divisions/Offices under their own Zone/Region/Project Region. There should not be any variation of budget allotment between ERS and PFMS.
- any variation of budget allotment between EKS and FFINIS.
 Expenditure should be booked under appropriate head of account and does not exceed the fund allotment under each head.

The All Concerned Budgetary Units.

formHAU Samsher Ali)

(Samsher Ali) Director (Finance), CPWD

Copy to: -

To,

- 1. The PAO (DGW), EZ, NZ, NDZ, NEZ, WZ, SZ, CPWD.
- 2. The Pr.AO (LOC), M/o Urban Development.

Director (Finance), CPWD